BUDGE	T 2017-2018				
Campbell F	Campbell River Skating Club				
			-		
	General Fund	Gaming Fund	Total		
Revenues	Ć4 200 00		64 200 00		
2017 Ice Show/Gala	\$1,200.00		\$1,200.00		
Clothing Exchange Program	\$975.00		\$975.00		
Fundraising	\$8,000.00	44.00	\$8,000.00		
Interest - Gaming	40.45	\$1.00	\$1.00		
Interest - General	\$2.45		\$2.45		
Locker Rentals	\$210.00	4	\$210.00		
Provincial Gaming Grant	4	\$28,000.00	\$28,000.00		
Registration - manual	\$15,100.00		\$15,100.00		
Registration - online	\$45,000.00		\$45,000.00		
Simulation-Competition Preparation	\$50.00		\$50.00		
Test Day	\$680.00		\$680.00		
TOTAL REVENUE	\$71,217.45	\$28,001.00	\$99,218.45		
Expenses					
Advertising, Publicity, Promotions	\$1,500.00		\$1,500.00		
Awards and Gifts	\$1,000.00		\$1,000.00		
Bad Debt	\$100.00		\$100.00		
Bank Charges	\$100.00		\$100.00		
Clothing Exchange Program	\$550.00		\$550.00		
СРР	\$1,500.00		\$1,500.00		
Dryland Training	\$2,400.00		\$2,400.00		
Education/Coach Development	\$1,000.00		\$1,000.00		
Education/Skater Development	\$500.00		\$500.00		
EI	\$900.00		\$900.00		
Events	\$650.00		\$650.00		
Facility	\$2,500.00		\$2,500.00		
Gala	\$5,000.00		\$5,000.00		
Ice Rental	\$20,000.00	\$28,000.00	\$48,000.00		
Income Tax	\$1,400.00		\$1,400.00		
Licenses and Fees	\$45.00		\$45.00		
Lockers, arena	\$378.00		\$378.00		
Meetings	\$400.00		\$400.00		
Membership-Volunteer CR	\$80.00		\$80.00		

Office Expenses	\$500.00		\$500.00
QB Online	\$120.00		\$120.00
Program Supplies	\$250.00		\$250.00
Refunds-medical	\$1,000.00		\$1,000.00
Skate Canada Fees	\$5,000.00		\$5,000.00
Test Day	\$750.00		\$750.00
Wages and Salaries	\$23,000.00		\$23,000.00
WCB	\$375.00		\$375.00
TOTAL EXPENSES	\$70,998.00	\$28,000.00	\$98,998.00
NET INCOME	\$220.45		
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